



Public Works Projects 2012 - 2013

Placer County
Department of Public Works

TABLE OF CONTENTS

<u>ROAD PROJECTS</u>	AUBURN FOLSOM ROAD 4-LANE	A1
	HORSESHOE BAR ROAD CURVE IMPROVEMENT	A2
	AUBURN RAVINE / BOWMAN ROAD INTERSECTION IMPROVEMENTS	A3
	FORESTHILL RD LOWER LAKE CLEMENTINE & FORESTHILL RD SAFETY	A4
	SHERIDAN IMPROVEMENTS (CEMEX)	A5
	PLACER PARKWAY PHASE I	A6
	ROLLINS LAKE ROAD HIGHWAY SAFETY IMPROVEMENT PROJECT	A7
	KING ROAD WIDENING PROJECT (HSIP)	A8
	CONSTRUCTION DELIVERY SCHEDULE	A9
<u>BRIDGE PROJECTS</u>	WALERGA ROAD AT DRY CREEK BRIDGE REPLACEMENT	B1
	FORESTHILL ROAD BRIDGE PAINTING	B2
	FORESTHILL ROAD BRIDGE SEISMIC	B3
	COOK RIOLO BRIDGE	B4
	ALPINE MEADOWS BRIDGE REPLACEMENT	B5
	BREWER ROAD BRIDGE AT MARKHAM RAVINE	B6
	BREWER ROAD BRIDGE AT CURRY CREEK	B7
	BREWER ROAD BRIDGE AT KING SLOUGH	B8
	DOWD ROAD AT COON CREEK	B9
	DOWD ROAD AT YANKEE SLOUGH	B10
	DOWD ROAD AT MARKHAM RAVINE	B11
	HAMPSHIRE ROCKS ROAD OVER SOUTH YUBA RIVER	B12
	HAINES ROAD OVER WISE CANAL	B13
	BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (NORTH)	B14
	BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (SOUTH)	B15
	DONNER PASS ROAD OVER SOUTH YUBA RIVER BRIDGE REHABILITATION	B16
	YANKEE JIMS ROAD AT THE NORTH FORK AMERICAN RIVER	B17
	WISE ROAD AT DOTY RAVINE	B18
	BREWER ROAD AT PLEASANT GROVE	B19
	CONSTRUCTION DELIVERY SCHEDULE	B20
<u>TAHOE BASIN PROJECTS</u>	KINGS BEACH CCIP	C1
	TAHOE CITY TRANSIT CENTER	C2
	BROCKWAY WATER QUALITY IMPROVEMENT	C3
	LAKE FOREST WATER QUALITY IMPROVEMENT	C4
	WEST SUNNYSIDE WATER QUALITY IMPROVEMENT	C5
	KINGS BEACH WATER QUALITY IMPROVEMENT	C6
	HOMEWOOD EROSION CONTROL	C7
	GRIFF CREEK WATERSHED WATER QUALITY PROJECT	C8
	SNOW CREEK RESTORATION PROJECT	C9
	CONSTRUCTION DELIVERY SCHEDULE	C10
<u>BIKE-PEDESTRIAN- PARKING-SIGNAL PROJECTS</u>	TRAFFIC SIGNAL AT AUBURN FOLSOM AND KING ROAD	D1
	SIERRA COLLEGE BLVD. PED FACILITIES AND LANDSCAPING	D2
	DOLLAR CREEK SHARED USE TRAIL	D3
	AUBURN FOLSOM BIKEWAY - JOE RODGERS TO DOUGLAS	D4
	NORTHSTAR ROUNDABOUT MODIFICATIONS	D5
	COOK RIOLO ROAD AT BASELINE SIGNAL MODIFICATIONS	D6
	CONSTRUCTION DELIVERY SCHEDULE	D7

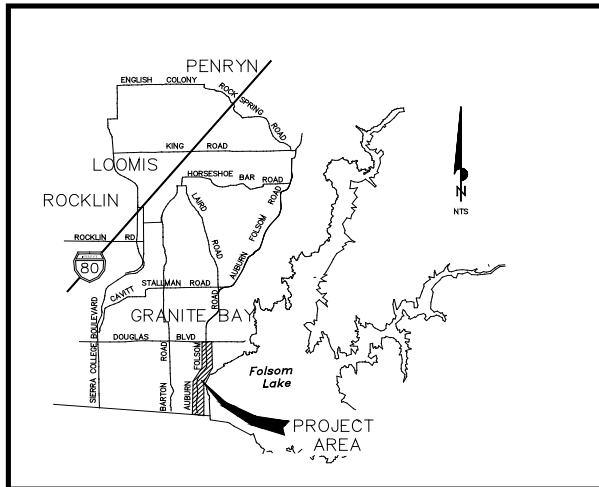
ROAD PROJECTS



AUBURN FOLSOM ROAD 4-LANE

PROJECT NO. PC2764 & PC2949

SUPERVISORIAL DISTRICT 4



-VICINITY MAP-



-AUBURN FOLSOM ROAD JUST NORTH OF LOU PLACE-

PROJECT DESCRIPTION

The proposed project will widen Auburn Folsom Road from two lanes to four lanes from Douglas Blvd. to the County Line to provide additional roadway capacity to handle increasing traffic levels. The project has been divided into four phases: Traffic signal at Fuller Drive completed in 2006, South Phase (County Line to north of Beals Point) completed in 2009, Middle Phase (north of Beals Point to south of Eureka Road) completed in 2011, and the proposed North Phase (south of Eureka Road to Douglas Blvd). Completion of this project will create a four lane roadway from Douglas Blvd. to Hwy 50. Federal funds and regional traffic fees are being sought for this project.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	X
RIGHT-OF-WAY		X	X
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 3,330,000	\$ 320,000	\$ 4,800,000
	\$ 630,000	\$ 100,000	\$ 1,400,000
	\$ 12,720,000	\$ 2,780,000	\$ 16,823,000
Totals	\$ 16,680,000	\$ 3,200,000	\$ 23,023,000

PROPOSED CONSTRUCTION YEAR

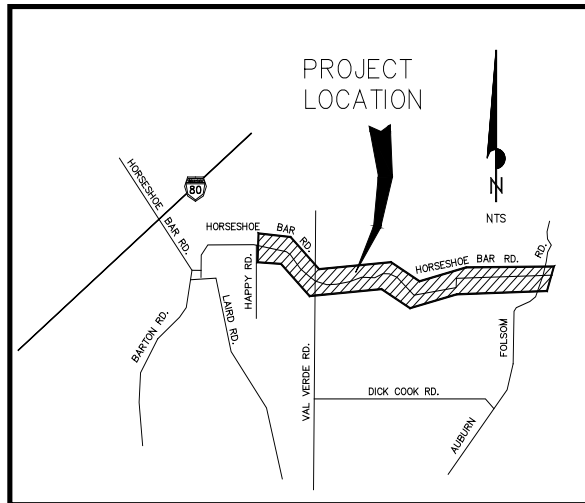
Fuller Signal - Complete
 South Phase - Complete
 Middle Phase - Complete
 North Phase - 2012-2014

FUNDING SOURCES/AMOUNTS

ARRA Funds	\$ 2,070,000
Granite Bay Traffic Fees	\$ 12,953,000
SPRTA	\$ 8,000,000
Total	\$ 23,023,000

HORSESHOE BAR ROAD CURVE IMPROVEMENTS

PROJECT NO. PC2840
SUPERVISORIAL DISTRICT 4



-VICINITY MAP-



-LOOKING EAST OF VISTA DRIVE ALONG HORSESHOE BAR ROAD-

PROJECT DESCRIPTION

This is a project to improve a roadway vertical curve on Horseshoe Bar Road just east of Vista Drive. Sight distance will be improved by grading, widening shoulders, and vegetation removal.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 140,000	\$ 100,000	\$ 240,000
	\$ 20,000	\$ 20,000	\$ 40,000
	\$ -	\$ 390,000	\$ 390,000
Totals	\$ 160,000	\$ 510,000	\$ 670,000

PROPOSED CONSTRUCTION YEAR

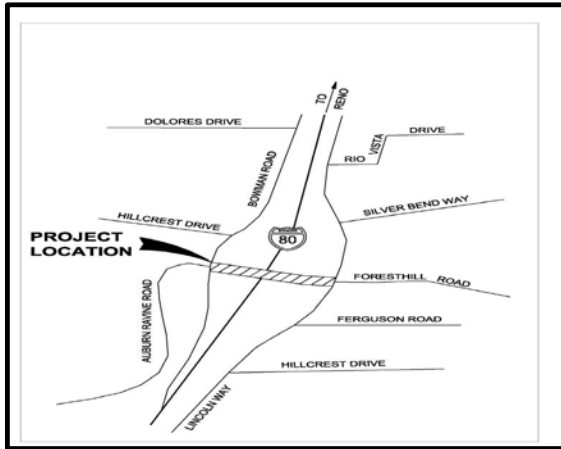
-2012/2013-

FUNDING SOURCES/AMOUNTS

Newcastle/Horseshoe Bar Traffic Fees	\$ 670,000.00
Total	\$ 670,000.00

AUBURN RAVINE / BOWMAN ROAD INTERSECTION IMPROVEMENTS

PROJECT NO. PC2916
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-I-80 EAST OFFRAMP-

PROJECT DESCRIPTION

The intersection of Auburn Ravine Road and Bowman Road is in need of improvements. Currently the eastern leg of this intersection carries both westbound through and right turn traffic with one wide lane. This causes right turn traffic to have to squeeze past through traffic that is at a stop. The Department of Public Works' plan is to correct this deficiency by providing two separate lanes. Since existing and future traffic movements at this intersection directly affect vehicles on the Interstate 80 on-ramp, off-ramp and bridge overcrossing, Caltrans has offered to contribute funding for the project in an amount not to exceed \$250,000. This project will enhance the area by reducing traffic congestion, as well as providing a road overlay and restriping, better pedestrian access and signal improvements.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	X
RIGHT-OF-WAY			X
CONSTRUCTION	X		X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 30,000	\$ 60,000	\$ 90,000
	\$ -	\$ -	\$ -
	\$ -	\$ 360,000	\$ 360,000
Totals	\$ 30,000	\$ 420,000	\$ 450,000

PROPOSED CONSTRUCTION YEAR

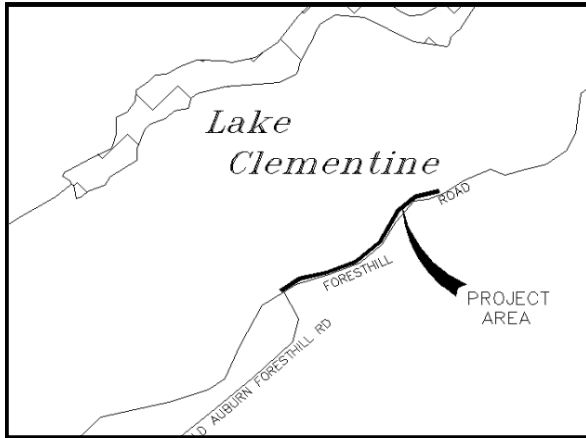
-2013-

FUNDING SOURCES/AMOUNTS

Minor B Funding (State)	\$ 250,000
Traffic Fees	\$ 200,000
Total	\$ 450,000

FORESTHILL ROAD LOWER LAKE CLEMENTINE PROJECT AND FORESTHILL ROAD SAFETY IMPROVEMENT PROJECT

PROJECT NO. PC2926 & 2948
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-FORESTHILL ROAD LOOKING EAST-

PROJECT DESCRIPTION

The Foresthill Road Safety Improvement Projects include increasing site distance at the intersection of Foresthill Road and Old Auburn Foresthill Road including necessary excavation for a future acceleration lane; and construction of a 26 foot tall retaining wall coupled with horizontal and superelevation geometry improvements, including repaving approximately 1,200 linear feet of Foresthill Road. This project is primarily funded by the Federal Highway Safety High Risk Rural Roads and the Federal Highway Safety Improvement Programs with local traffic fees matching funds as required.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON			X	\$ 460,000		\$ 560,000
RIGHT-OF-WAY			X	\$ -	\$ -	\$ -
CONSTRUCTION			X	\$ -	\$ 2,040,000	\$ 1,940,000
Totals				\$ 460,000	\$ 2,040,000	\$ 2,500,000

FISCAL INFORMATION

PROPOSED CONSTRUCTION YEAR

2012-2013

FUNDING SOURCES/AMOUNTS

HRRR (Federal)	\$ 900,000
HSIP (Federal)	\$ 900,000
Prop 1B	\$ 200,000
G & H	\$ 300,000
Traffic Fees	\$ 200,000
Total	\$ 2,500,000

SHERIDAN IMPROVEMENTS

PROJECT NO. PC2938
SUPERVISORIAL DISTRICT 4



-VICINITY MAP-



-RIOSA ROAD LOOKING EAST-

PROJECT DESCRIPTION

Improvements along Riosa Road between 9th Street to 12th Street to include: 1) widen the pavement to provide a 5-foot sidewalk and curb with gutter on the north side and curb and gutter on the south side of Riosa Road, 2) provide underground drainage facilities to replace the open drainage ditches and fill for new shoulder to be striped as a Class II bike lane, 3) pavement improvements and upgrade road cross section, and 4) landscaping.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	X
RIGHT-OF-WAY			X
CONSTRUCTION	X		X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 360,000	\$ 30,000	\$ 390,000
	\$ -	\$ -	\$ -
	\$ -	\$ 600,000	\$ 760,000
Totals	\$ 360,000	\$ 630,000	\$ 1,150,000

PROPOSED CONSTRUCTION YEAR

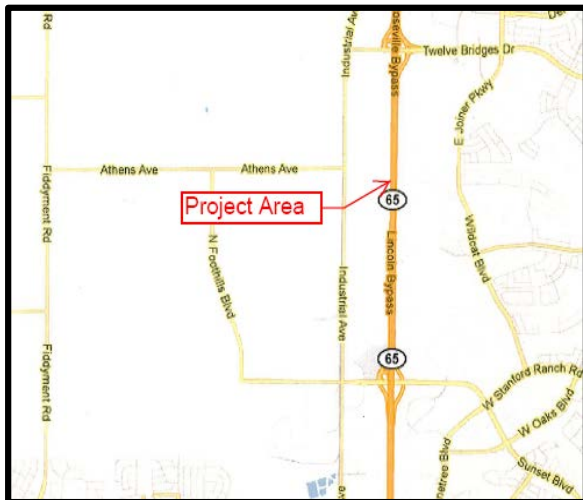
-2013-

FUNDING SOURCES/AMOUNTS

CEMEX Development Agreement	\$ 1,150,000
Total	\$ 1,150,000

PLACER PARKWAY PHASE I

PROJECT NO. PC2945
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-Placer Parkway Conceptual Alignment -

PROJECT DESCRIPTION

Phase 1 of the Placer Parkway project, includes Tier 2 environmental work and preliminary engineering to locate a roadway within the selected 500' wide approved corridor connecting State Route 65 to Foothills Boulevard North.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 1,000,000	\$ 500,000	\$ 2,000,000
RIGHT-OF-WAY	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ -
Totals	\$ 1,000,000	\$ 500,000	\$ 2,000,000

PROPOSED CONSTRUCTION YEAR

-2013*-

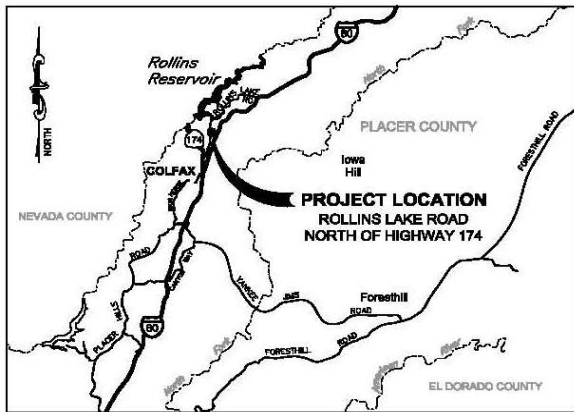
*Preliminary Design &
Environmental Clearance

FUNDING SOURCES/AMOUNTS

SPRTA Traffic Fees	\$ 2,000,000
Total	\$ 2,000,000

ROLLINS LAKE ROAD HIGHWAY SAFETY IMPROVEMENT PROJECT

PROJECT NO. PC2946
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-ROLLINS LAKE ROAD-

PROJECT DESCRIPTION

On Rollins Lake Road, from Norton Grade Road to You Bet Road; micro-surface existing road, cut back the hill at the intersection of Norton Grade Road and Rollins Lake Road, install new guardrail, replace and upgrade existing guardrail, install speed and warning signs

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	X
RIGHT-OF-WAY			X
CONSTRUCTION	X		X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 180,000	\$ 150,000	\$ 330,000
	\$ -	\$ 2,000	\$ 2,000
	\$ -	\$ 508,000	\$ 668,000
Totals	\$ 180,000	\$ 660,000	\$ 1,000,000

PROPOSED CONSTRUCTION YEAR

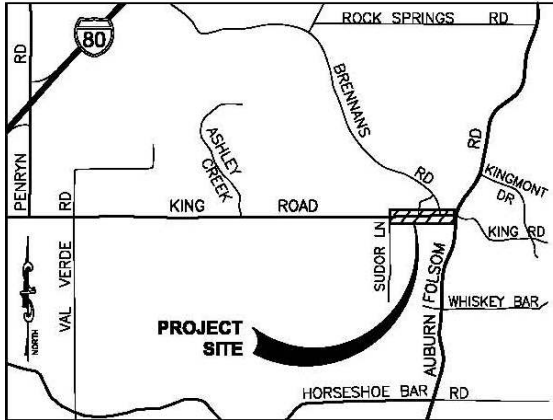
-2013-

FUNDING SOURCES/AMOUNTS

Federal HSIP Grant	\$ 900,000
Fee Program (TF 363680)	\$ 100,000
Total	\$ 1,000,000

KING ROAD WIDENING PROJECT (HSIP)

PROJECT NO. PC2955
SUPERVISORIAL DISTRICT 3



-VICINITY MAP-



-KING ROAD-

PROJECT DESCRIPTION

Widen existing road section to meet 12' lane and 4' shoulder standards for approximately 0.4 miles of King Road between Auburn-Folsom Road and Sudor Lane. Includes drainage improvements, minor ROW acquisition and utility relocation

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 27,000	\$ 189,000	\$ 216,000
	\$ -	\$ 50,000	\$ 50,000
	\$ -	\$ 151,000	\$ 379,900
Totals	\$ 27,000	\$ 390,000	\$ 645,900

PROPOSED CONSTRUCTION YEAR

-2014-

FUNDING SOURCES/AMOUNTS

Federal HSIP Grant	\$ 581,200
Fee Program (TF 363720)	\$ 64,700
Total	\$ 645,900

ROAD PROJECTS

CONSTRUCTION DELIVERY SCHEDULE

Project	Project Number	Estimated Construction Cost	2010				2011				2012				2013				2014			
			Quarter				Quarter				Quarter				Quarter				Quarter			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Auburn Folsom Road 4-Lane	2764	\$23,023,000																				
Construction																						
Horseshoe Bar Road Curve Improvements	2840	\$460,000																				
Construction																						
Auburn Ravine/Bowman Road	2916	\$450,000																				
Construction																						
Foresthill Road Lower Clementine	2926	\$2,500,000																				
Construction																						
Sheridan Improvements (CEMEX)	2938	\$1,150,000																				
Construction																						
Placer Parkway	2945	\$2,000,000																				
Construction																						
Rollins Lake	2946	\$1,000,000																				
Construction																						
King Rd Widening	2955	\$645,900																				
Construction																						

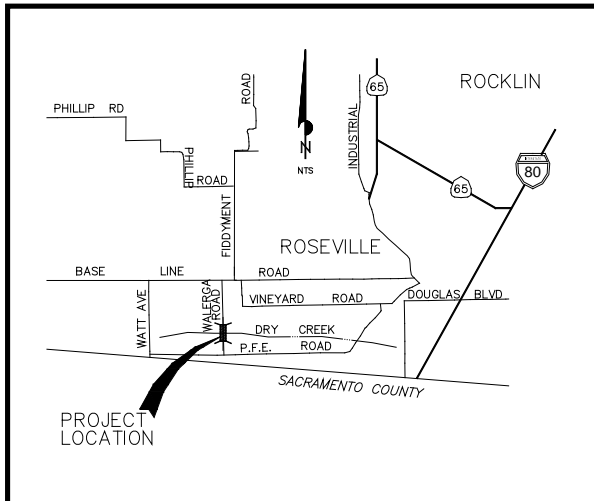
Construction

BRIDGE PROJECTS



WALERGA ROAD AT DRY CREEK BRIDGE REPLACEMENT

PROJECT NO. PC2570
SUPERVISORIAL DISTRICT 1



-VICINITY MAP-



-VIEW FROM WESTSIDE OF BRIDGE-

PROJECT DESCRIPTION

The existing Walerga Road Bridge over Dry Creek was built in 1973 and is prone to flooding. Due to new development in the vicinity and the flooding problems, the existing Walerga Road Bridge will be replaced. We are proposing to construct a new bridge to meet the anticipated needs of this community and applicable federal and state bridge standards. The proposed bridge will be raised to reduce flood-related closures and improve emergency vehicle access during these events.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY			X
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 1,650,000	\$ 300,000	\$ 2,450,000
	\$ 10,000	\$ -	\$ 10,000
	\$ -	\$ -	\$ 19,500,000
Totals	\$ 1,660,000	\$ 300,000	\$ 21,960,000

PROPOSED CONSTRUCTION YEAR

-2016/2017-

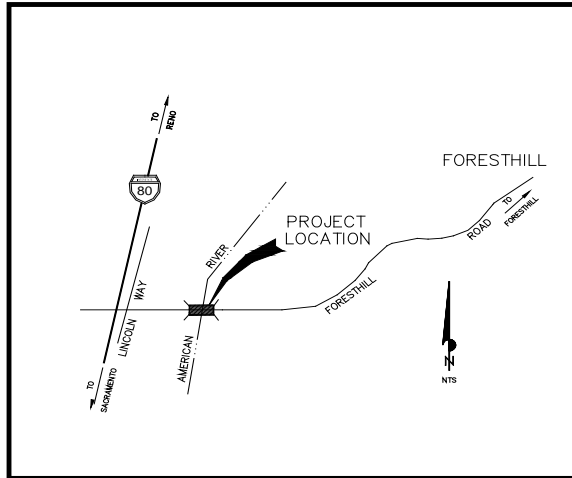
FUNDING SOURCES/AMOUNTS

Federal TCSP	\$ 991,000
Dry Creek Traffic Fees	\$ 100,000
Roseville Joint Traffic Fees	\$ 6,100,000
Highway Bridge Program	\$ 132,000
To Be Determined	\$ 14,637,000
Total	\$ 21,960,000

FORESTHILL ROAD BRIDGE PAINTING

PROJECT NO. PC2698

SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF BRIDGE LOOKING EASTERLY-

PROJECT DESCRIPTION

The bridge has not been painted since its construction in the early 70's. The existing paint is deteriorating in many areas. If deterioration of the paint is not corrected, it will continue and adversely affect the structure. The proposed solution is to remove existing areas of failing paint and repaint the entire structure.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 240,000	\$ -	\$ 240,000
	\$ -	\$ -	\$ -
	\$ 12,865,000	\$ 14,790,000	\$ 28,000,000
Totals	\$ 13,105,000	\$ 14,790,000	\$ 28,240,000

PROPOSED CONSTRUCTION YEAR

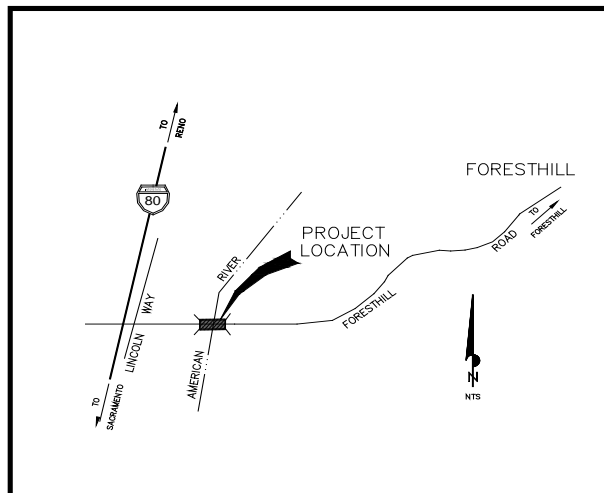
-2011 - 2014-

FUNDING SOURCES/AMOUNTS

HBP Grant	\$ 25,000,000
Road Funds	\$ 253,000
Proposition 1B	\$ 2,987,000
Total	\$ 28,240,000

FORESTHILL ROAD BRIDGE SEISMIC

PROJECT NO. PC2788
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF BRIDGE FROM THE EAST SIDE OF THE CANYON-

PROJECT DESCRIPTION

Certain structural features of all bridges in California may be susceptible to damage or failure in an extreme seismic event. This project had analyzed how this bridge responds to the maximum credible earthquake, and it is being retrofitted to insure it retains its structural integrity during and after an earthquake. This project incorporates several unique features and latest technologies that strengthens the bridge without detracting from its unique splendor.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 6,507,000	\$ -	\$ 6,507,000
	\$ -	\$ -	\$ -
	\$ 31,000,000	\$ 16,610,000	\$ 48,458,000
Totals	\$ 37,507,000	\$ 16,610,000	\$ 54,965,000

PROPOSED CONSTRUCTION YEAR

-2011 - 2014-

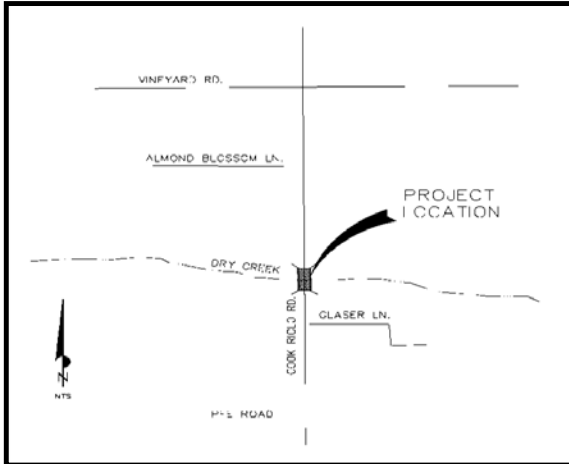
FUNDING SOURCES/AMOUNTS

Prop 1B Seismic Program	\$ 5,558,133
HBP Grant	\$ 48,125,467
Road Fund	\$ 1,281,400
Total	\$ 54,965,000

COOK RIOLO BRIDGE

PROJECT NO. PC2799

SUPERVISORIAL DISTRICT 1



-VICINITY MAP-



-COOK RIOLO BRIDGE AT DRY CREEK-

PROJECT DESCRIPTION

This bridge replacement project proposes to replace the existing structure and reconstruct the roadway approaches to provide a two lane structure with additional width for bicycles and pedestrians that will also raise the bridge above the 100-year flood elevation and increase the hydraulic capacity. The project will be constructed in accordance with current structural, geometric, and hydraulic guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION		X	

FISCAL INFORMATION

	11/12	12/13	Estimated Project Total
	\$ 2,047,000	\$ -	\$ 2,140,000
	\$ 80,000	\$ -	\$ 100,000
	\$ 350,000	\$ 6,600,000	\$ 10,289,000
Totals	\$ 2,477,000	\$ 6,600,000	\$ 12,529,000

PROPOSED CONSTRUCTION YEAR

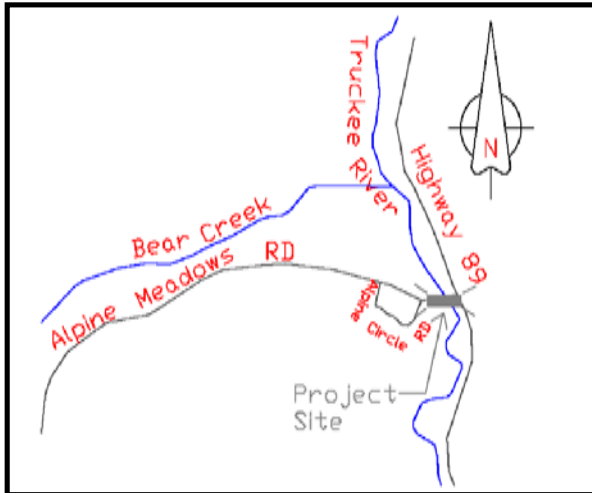
-2012-2013-

FUNDING SOURCES/AMOUNTS

HBP Grant	\$ 10,391,000
AB2928	\$ 20,000
Dry Creek Traffic Fees	\$ 200,000
Dry Creek Water Shed CSA	\$ 1,119,000
Road Funds	\$ 90,000
City of Roseville	\$ 354,000
Placer County Facility Services	\$ 355,000
Total	\$ 12,529,000

ALPINE MEADOWS BRIDGE REPLACEMENT

PROJECT NO. PC2893
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW FROM DOWNSTREAM OF BRIDGE-

PROJECT DESCRIPTION

The current structure has been rated as structurally deficient by Caltrans. In addition, the existing structure has an insufficient width for current capacity needs and does not provide pedestrian or bike lanes. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines as well as provide lanes for bike and pedestrian traffic.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 1,963,179	\$ 600,000	\$ 2,563,179
	\$ 75,000	\$ 175,000	\$ 250,000
	\$ -	\$ 2,625,000	\$ 7,228,821
Totals	\$ 2,038,179	\$ 3,400,000	\$ 10,042,000

PROPOSED CONSTRUCTION YEAR

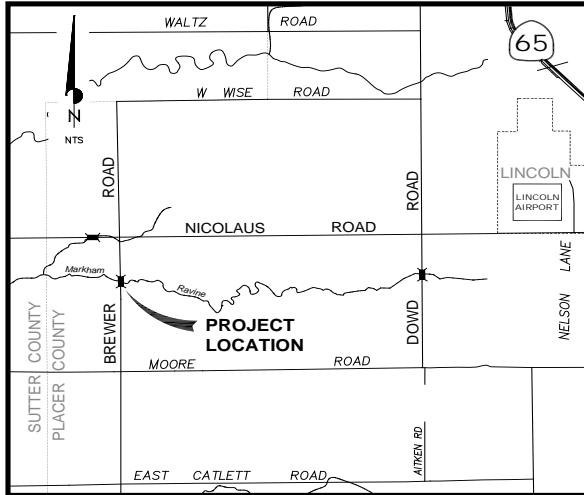
-2013-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 8,883,000
Traffic Impact Fees	\$ 608,000
SHOPP	\$ 509,000
Road Funds	\$ 42,000
Total	\$ 10,042,000

BREWER ROAD BRIDGE AT MARKHAM RAVINE

PROJECT NO. PC2895
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-VIEW FROM NORTHEASTERLY END OF BRIDGE-

PROJECT DESCRIPTION

The current structure is deficient and was recommended for closure by Caltrans. Placer County has installed temporary supports in order to keep the bridge open and the County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 605,000	\$ -	\$ 605,000
	\$ 80,000	\$ 20,000	\$ 100,000
	\$ 30,000	\$ 1,380,000	\$ 1,410,000
Totals	\$ 715,000	\$ 1,400,000	\$ 2,115,000

PROPOSED CONSTRUCTION YEAR

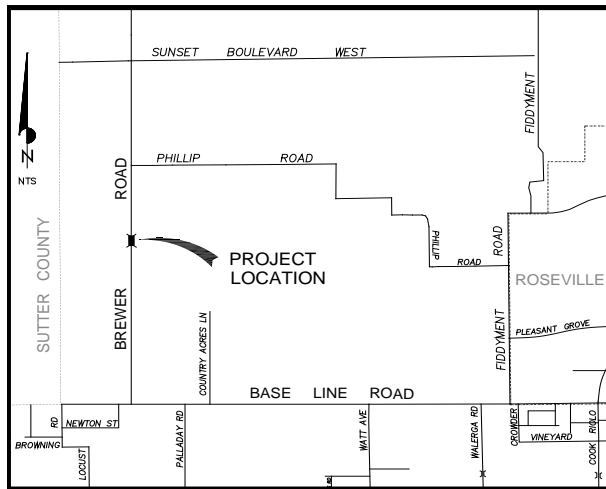
-2012-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 2,044,000
Road Funds	\$ 71,000
Total	\$ 2,115,000

BREWER ROAD BRIDGE AT CURRY CREEK

PROJECT NO. PC2896
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-VIEW FROM NORTHEASTERLY END OF BRIDGE-

PROJECT DESCRIPTION

The current structure is deficient and was recommended for closure by Caltrans. Placer County has installed temporary supports in order to keep the bridge open and the County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 545,000	\$ 20,000	\$ 565,000
	\$ 15,000	\$ 85,000	\$ 100,000
	\$ -	\$ 815,000	\$ 1,410,000
Totals	\$ 560,000	\$ 920,000	\$ 2,075,000

PROPOSED CONSTRUCTION YEAR

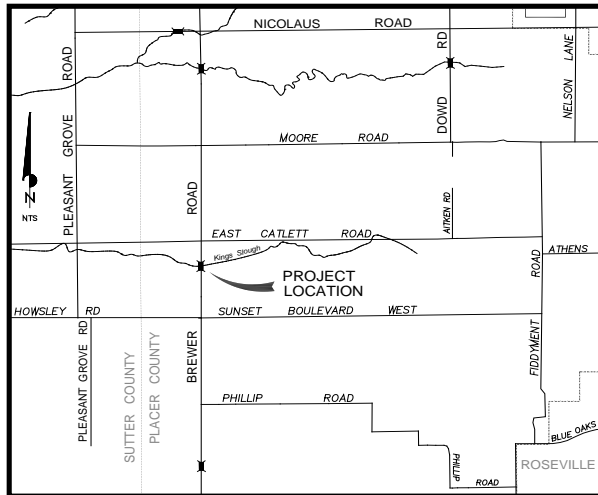
-2013-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 2,010,000
Road Funds	\$ 20,000
Traffic Impact Fees	\$ 45,000
	<u>\$ 2,075,000</u>

BREWER ROAD BRIDGE AT KING SLOUGH

PROJECT NO. PC2897
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW FROM DOWNSTREAM OF BRIDGE-

PROJECT DESCRIPTION

The current structure is deficient and was recommended for closure by Caltrans. Placer County has installed temporary supports in order to keep the bridge open and the County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 610,000	\$ -	\$ 610,000
	\$ 68,000	\$ 32,000	\$ 100,000
	\$ 30,000	\$ 1,368,000	\$ 1,398,000
Totals	\$ 708,000	\$ 1,400,000	\$ 2,108,000

PROPOSED CONSTRUCTION YEAR

-2012-

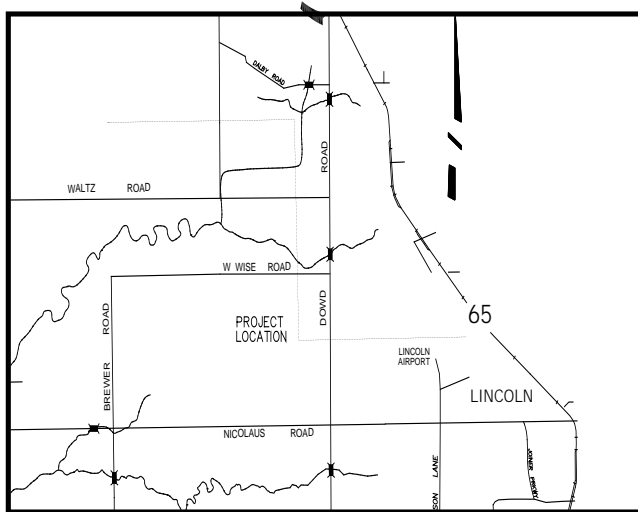
FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 2,038,000
Road Funds	\$ 70,000
Total	\$ 2,108,000

DOWD ROAD AT COON CREEK

PROJECT NO. PC2898

SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-VIEW FROM NORTHEASTERLY END OF BRIDGE-

PROJECT DESCRIPTION

The existing structure constructed in 1930 is deteriorating and structurally deficient. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY	X		
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 523,000	\$ 443,241	\$ 1,000,000
	\$ -	\$ 50,000	\$ 100,000
	\$ -	\$ -	\$ 7,000,000
Totals	\$ 523,000	\$ 493,241	\$ 8,100,000

PROPOSED CONSTRUCTION YEAR

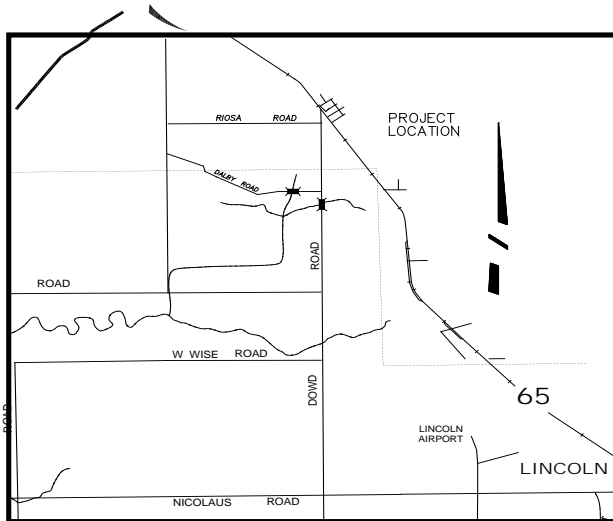
-2015-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 7,973,830
Road Funds	\$ 126,170
Total	\$ 8,100,000

DOWD ROAD AT YANKEE SLOUGH

PROJECT NO. PC2899
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-VIEW FROM NORTHEASTERLY END OF BRIDGE-

PROJECT DESCRIPTION

The current structure is deficient and was recommended for closure by Caltrans. Placer County has installed temporary supports in order to keep the bridge open and the County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 740,000	\$ 265,000	\$ 1,005,000
	\$ 80,000	\$ 20,000	\$ 70,000
	\$ -	\$ 923,076	\$ 1,900,000
Totals	\$ 820,000	\$ 1,208,076	\$ 2,975,000

PROPOSED CONSTRUCTION YEAR

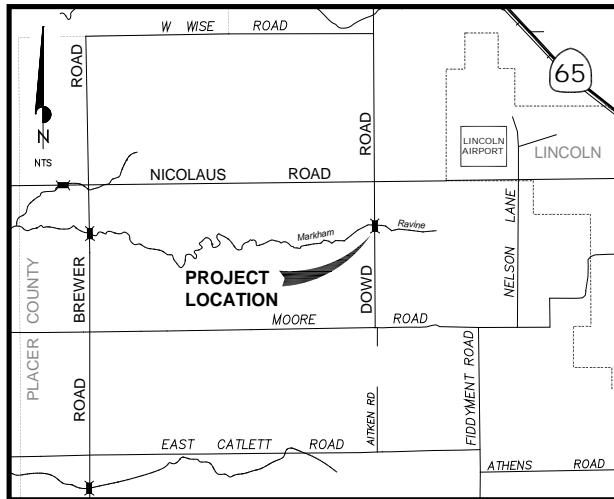
-2014-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 2,851,700
Road Funds	\$ 123,300
Total	\$ 2,975,000

DOWD ROAD AT MARKHAM RAVINE

PROJECT NO. PC2900
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-VIEW FROM DOWNSTREAM OF BRIDGE-

PROJECT DESCRIPTION

The current structure is deficient and was recommended for closure by Caltrans. Placer County is regularly monitoring the bridge. The proposed bridge replacement project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 568,000	\$ 112,000	\$ 680,000
	\$ 50,000	\$ 20,000	\$ 70,000
	\$ -	\$ 1,556,462	\$ 4,200,000
Totals	\$ 618,000	\$ 1,688,462	\$ 4,950,000

PROPOSED CONSTRUCTION YEAR

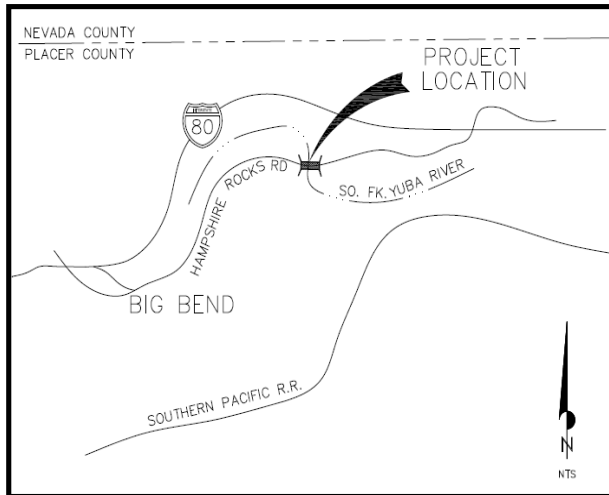
-2014-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 4,864,000
Road Funds	\$ 86,000
Total	\$ 4,950,000

HAMPSHIRE ROCKS ROAD OVER THE SOUTH YUBA RIVER

PROJECT NO. PC2917
SUPERVISORIAL DISTRICT 1



-VICINITY MAP-



-VIEW FROM SOUTH SIDE OF BRIDGE-

PROJECT DESCRIPTION

The existing structure constructed in 1929 is deteriorating. The bridge has been rated structurally deficient and will be replaced with a new bridge. The proposed project will bring this bridge into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 100,000	\$ 410,000	\$ 650,000
	\$ -	\$ -	\$ 200,000
	\$ -	\$ -	\$ 3,450,000
Totals	\$ 100,000	\$ 410,000	\$ 4,300,000

PROPOSED CONSTRUCTION YEAR

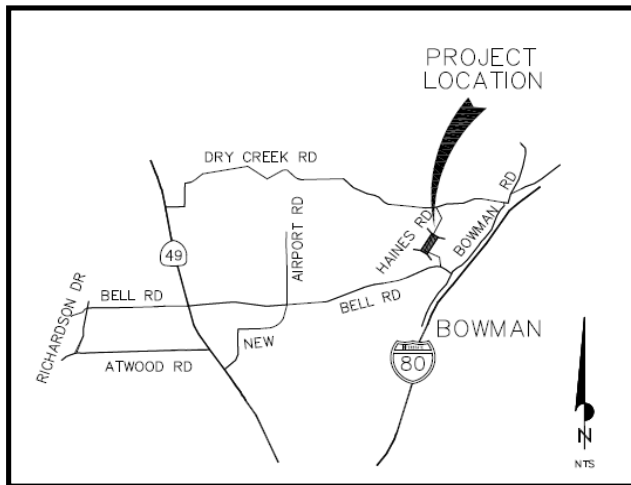
-2015-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 3,806,000
Road Funds	\$ 494,000
Total	\$ 4,300,000

BRIDGE REPLACEMENT ON HAINES ROAD OVER THE WISE CANAL

PROJECT NO. PC2918
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW FROM SOUTH END OF BRIDGE-

PROJECT DESCRIPTION

The existing bridge over the Wise Canal is functionally obsolete because it accommodates one-lane of traffic on a two-lane road. Furthermore, the bridge was constructed in 1930 and is beyond its design life. This bridge replacement project will bring the structure into compliance with current structural and roadway geometric guidelines.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY	X		
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 101,000	\$ 350,000	\$ 600,000
	\$ -	\$ 50,000	\$ 200,000
	\$ -	\$ -	\$ 3,450,000
Totals	\$ 101,000	\$ 400,000	\$ 4,250,000

PROPOSED CONSTRUCTION YEAR

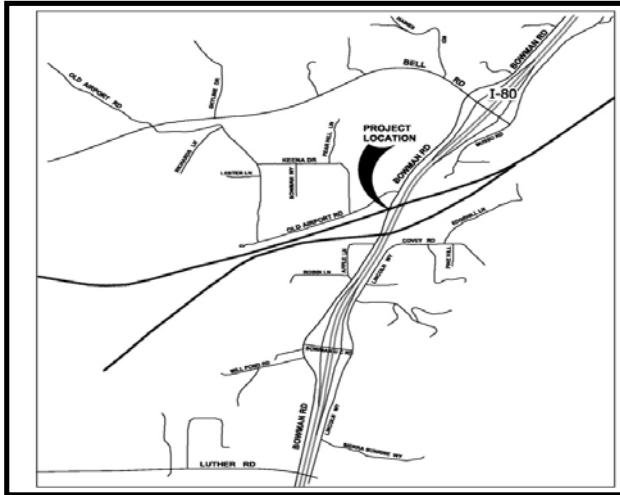
-2015-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 4,250,000
Total	\$ 4,250,000

BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (NORTH)

PROJECT NO. PC2934
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-BOWMAN ROAD OVERHEAD BRIDGE (19C-062)-

PROJECT DESCRIPTION

This bridge has been rated structurally deficient by Caltrans. This project will rehabilitate and widen the bridge deck as well as strengthen the piers and abutments for earthquake loads.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 260,000	\$ 340,000	\$ 600,000
RIGHT-OF-WAY	\$ -	\$ 20,000	\$ 20,000
CONSTRUCTION	\$ -	\$ 80,000	\$ 1,050,000
Totals	\$ 260,000	\$ 440,000	\$ 1,670,000

PROPOSED CONSTRUCTION YEAR

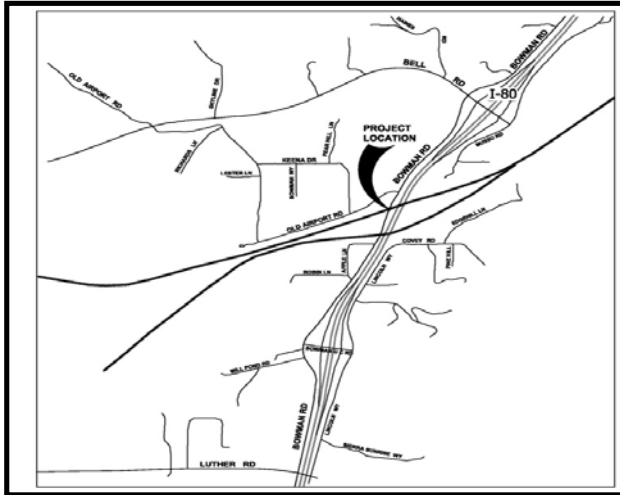
-2014-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 1,479,000
Road Funds	\$ 191,000
Total	\$ 1,670,000

BOWMAN ROAD OVERHEAD BRIDGE REHABILITATION (SOUTH)

PROJECT NO. PC2935
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-BOWMAN ROAD OVERHEAD BRIDGE (19C-062)-

PROJECT DESCRIPTION

This bridge has been rated structurally deficient by Caltrans. This project will rehabilitate and widen the bridge deck as well as strengthen the piers and abutments for earthquake loads.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 286,000	\$ 314,000	\$ 600,000
RIGHT-OF-WAY	\$ -	\$ 20,000	\$ 20,000
CONSTRUCTION	\$ -	\$ 106,000	\$ 1,050,000
Totals	\$ 286,000	\$ 440,000	\$ 1,670,000

PROPOSED CONSTRUCTION YEAR

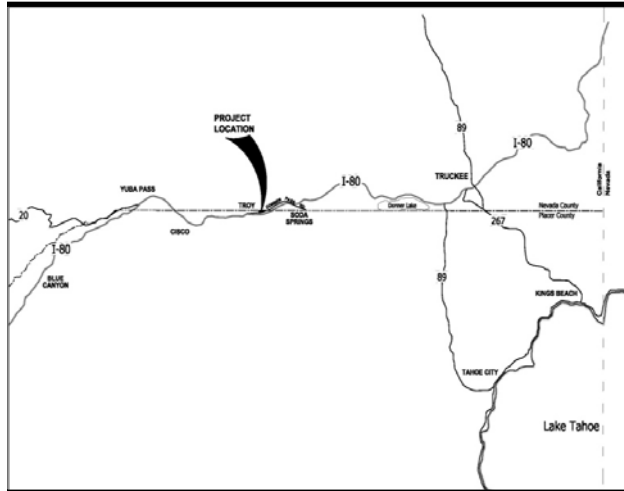
-2014-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 1,479,000
Road Funds	\$ 191,000
Total	\$ 1,670,000

DONNER PASS ROAD OVER S. YUBA BRIDGE REHABILITATION

PROJECT NO. PC2936
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-DONNER PASS ROAD OVER S. YUBA RIVER-

PROJECT DESCRIPTION

Rehabilitate structurally deficient bridge deck and bridge rail.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON	X		
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ -	\$ 334,800	\$ 334,800
RIGHT-OF-WAY	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ -	\$ 630,000
Totals	\$ -	\$ 334,800	\$ 964,800

PROPOSED CONSTRUCTION YEAR

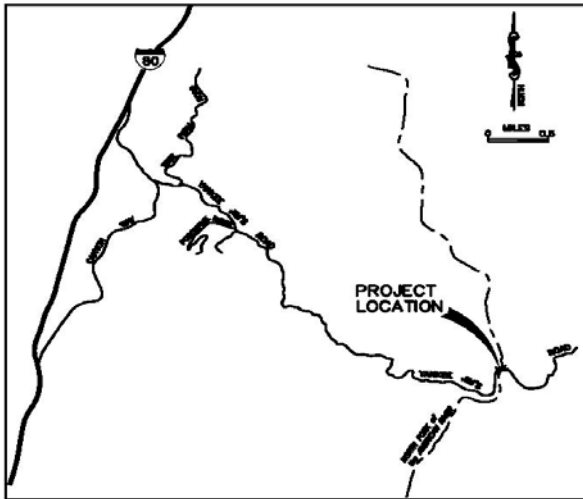
-2015-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 854,200
Road Funds	\$ 110,600
Total	\$ 964,800

YANKEE JIMS ROAD AT THE NORTH FORK AMERICAN RIVER

PROJECT NO. PC2952
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-YANKEE JIMS BRIDGE-

PROJECT DESCRIPTION

Caltrans has classified the existing one-lane bridge on Yankee Jims Road at the North Fork American River as structurally deficient. The existing bridge is very narrow and posted to limit loads to 3 tons. The bridge carries Yankee Jims Road which provides recreational access to the river as well as an alternate emergency access to residents to Foresthill. This project will replace or rehabilitate the existing bridge to provide adequate access to traffic.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON	X		
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 62,000	\$ 600,000	\$ 1,075,000
RIGHT-OF-WAY	\$ -	\$ -	\$ 100,000
CONSTRUCTION	\$ -	\$ -	\$ 6,020,000
Totals	\$ 62,000	\$ 600,000	\$ 7,195,000

PROPOSED CONSTRUCTION YEAR

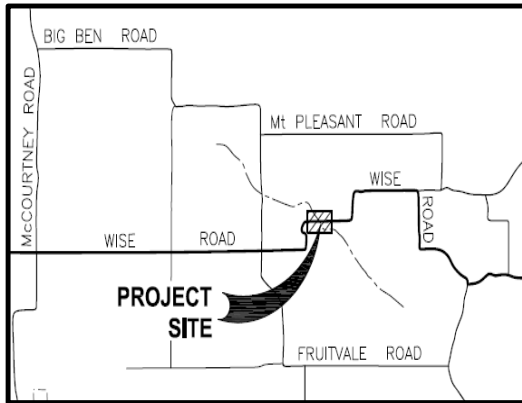
-2018-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 7,195,000
Total	\$ 7,195,000

WISE ROAD AT DOTY RAVINE BRIDGE REPLACEMENT

PROJECT NO. PC2962
SUPERVISORIAL DISTRICT 2



-VISCINITY-



-BRIDGE-

PROJECT DESCRIPTION

The existing bridge on Wise Road at Doty Ravine was built in 1923, has been rated functionally obsolete by Caltrans, and is nearing the end of its useful life. The proposed project will replace the existing bridge with a new bridge that meets current structural and geometric standards.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON	X		
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ -	\$ 150,000	\$ 325,000
	\$ -	\$ -	\$ 100,000
	\$ -	\$ -	\$ 1,820,000
Totals	\$ -	\$ 150,000	\$ 2,245,000

PROPOSED CONSTRUCTION YEAR

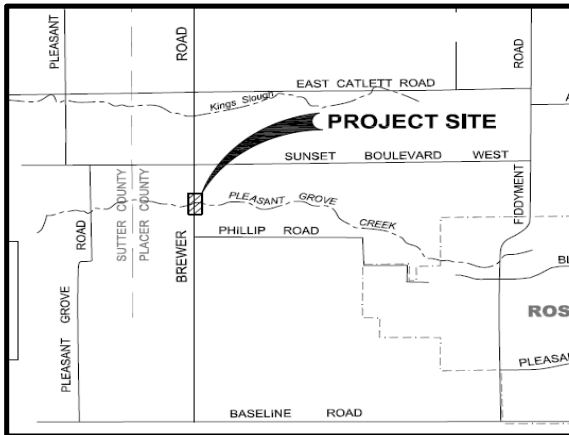
-2018-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 1,988,000
County Road Fund	\$ 257,000
Total	\$ 2,245,000

BREWER ROAD BRIDGE REPLACEMENT AT PLEASANT GROVE

PROJECT NO. PC2964
SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-BRIDGE-

PROJECT DESCRIPTION

The existing bridge on Brewer Road at Pleasant Grove Creek was built in 1940 and is nearing the end of its useful life. The bridge has been rated functionally obsolete and scour critical by Caltrans. The proposed project will replace the existing bridge with a new bridge that meets current structural and geometric standards.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON	X		
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ -	\$ 150,000	\$ 784,000
	\$ -	\$ -	\$ 100,000
	\$ -	\$ -	\$ 4,389,000
Totals	\$ -	\$ 150,000	\$ 5,273,000

PROPOSED CONSTRUCTION YEAR

-2018-

FUNDING SOURCES/AMOUNTS

Federal HBP	\$ 5,273,000
Total	\$ 5,273,000

BRIDGE PROJECTS

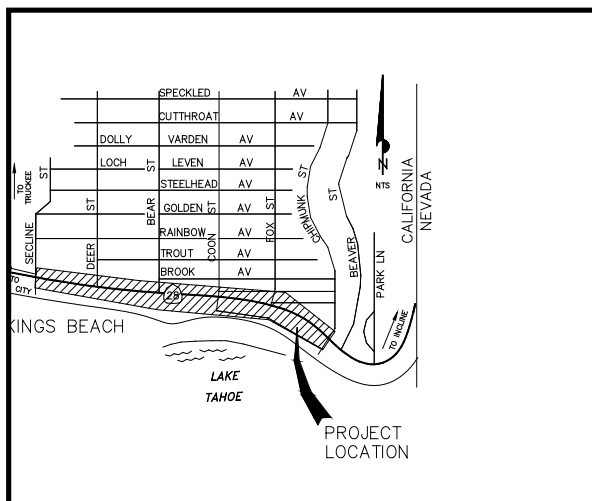
Project	Project Number	Estimated Construction Cost	2010				2011				2012				2013				2014				2015				2016				2017				2018			
			Quarter				Quarter				Quarter				Quarter				Quarter				Quarter				Quarter				Quarter							
Walerga Road at Dry Creek Bridge Replacement	2570	\$21,960,000																																				
Construction																																						
Foresthill Road Bridge Painting	2698	\$26,225,000																																				
Construction																																						
Foresthill Road Bridge Seismic	2788	\$62,127,000																																				
Construction																																						
Cook Riolo Bridge	2799	\$12,529,000																																				
Construction																																						
Alpine Meadows Bridge Replacement	2893	\$10,042,000																																				
Construction																																						
Brewer Road Bridge @ Markham Ravine	2895	\$2,115,000																																				
Construction																																						
Brewer Road Bridge @ Curry Creek	2896	\$2,075,000																																				
Construction																																						
Brewer Road Bridge @ King Slough	2897	\$2,108,000																																				
Construction																																						
Dowd Road @ Coon Creek	2898	\$8,100,000																																				
Construction																																						
Dowd Road @ Yankee Slough	2899	\$2,975,000																																				
Construction																																						
Dowd Road @ Markham Ravine	2900	\$4,950,000																																				
Construction																																						
Bridge Replacement On Hampshire Rocks Road	2917	\$4,300,000																																				
Construction																																						
Bridge Replacement On Haines Road Over Wise Canal	2918	\$4,250,000																																				
Construction																																						
Bowman Road Overhead Bridge Rehabilitation (19C-062)	2934	\$1,670,000																																				
Construction																																						
Bowman Road Overhead Bridge Rehabilitation (19C-061)	2935	\$1,670,000																																				
Construction																																						
Donner Pass Road Over S. Yuba Bridge Rehabilitation	2936	\$964,800																																				
Construction																																						
Yankee Jims Road At The North Fork American River	2952	\$7,195,000																																				
Construction																																						
Wise Rd	2962	\$2,245,000																																				
Construction																																						
Brewer Rd at Pleasant Grove	2964	\$5,273,000																																				
Construction																																						
Construction																																						

TAHOE BASIN ENHANCEMENT PROJECTS

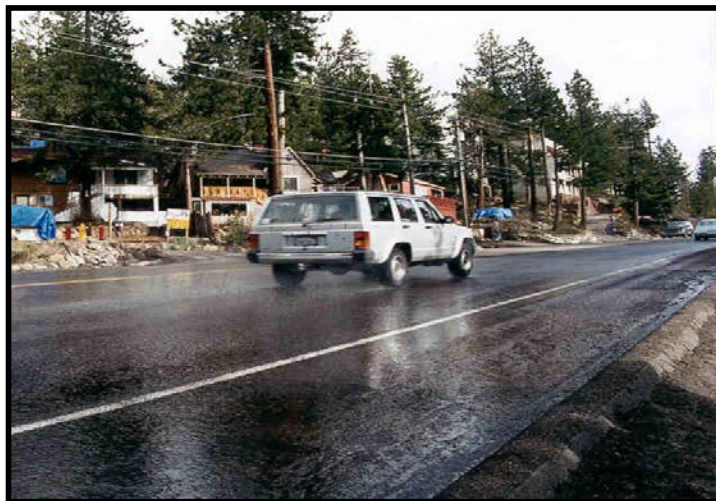


KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT

PROJECT NO. PC2782
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW FROM SOUTH SIDE OF HIGHWAY 28-

PROJECT DESCRIPTION

The Kings Beach area has developed without consistent frontage improvements (sidewalks, traffic signals, bike lanes, drainage systems, etc.) The project will construct bike lanes, sidewalks, roadway lane reconfiguration, intersection improvements, corridor beautification improvements, public parking, public bus shelters, and traffic calming measures along State Highway 28 and County roads and property through Kings Beach from Chipmunk Street to Highway 267. Integral to the project will be the upgrade of existing roadway and drainage infrastructure and treatment to current regulatory agency standards including reducing fine sediment runoff to help meet Lake Tahoe Total Maximum Daily Load goals, as required by the Tahoe Regional Planning Agency and the Lahontan California Regional Water Quality Control Board.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 8,268,000	\$ 1,700,000	\$ 9,968,000
RIGHT-OF-WAY	\$ 1,730,000	\$ 3,800,000	\$ 5,530,000
CONSTRUCTION	\$ -	\$ 10,250,000	\$ 35,100,000
Totals	\$ 9,998,000	\$ 15,750,000	\$ 50,256,000

PROPOSED CONSTRUCTION YEAR

-2011 thru 2014-
Pending Availability of Funding

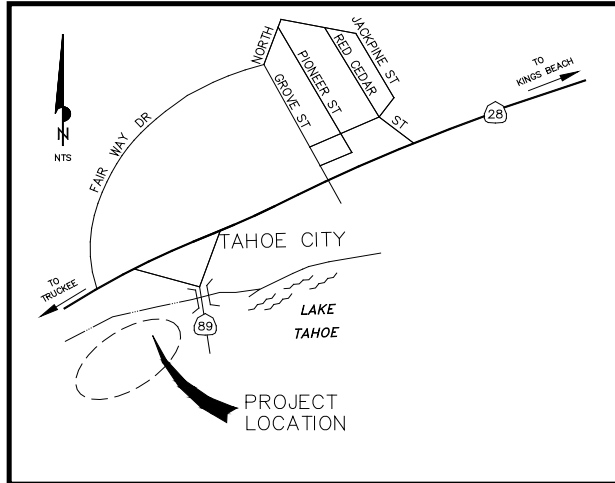
FUNDING SOURCES/AMOUNTS

TRPA Water Quality	\$ 200,000
NLTRA	\$ 6,750,000
USFS	\$ 600,000
CTC (Planning Grants)	\$ 1,298,000
Placer County (Redevelopment)	\$ 11,000,000
STIP	\$ 8,715,000
SNPLMA	\$ 11,175,000
TEA	\$ 146,000
Placer County Traffic Impact Fees	\$ 600,000
To Be Determined	\$ 9,772,000
Total	\$ 50,256,000

TAHOE CITY TRANSIT CENTER

PROJECT NO. PC2783

SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-SECTIONAL VIEW-

PROJECT DESCRIPTION

An Intermodal Transit Center / Park and Ride Facility is proposed in Tahoe City. The facility is part of a long-term plan to improve TART operations and enhance multimodal transportation options in the north Lake Tahoe and Truckee region. The facility improvements include an indoor transit terminal, a paved parking lot to serve the transit center, bicycle lockers, and audio/visual component to provide "real time" schedule information to bus patrons. Construction is due to be finished in late summer 2012 with a proposed opening of the Transit Center in fall 2012.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 2,177,509	\$ -	\$ 2,177,509
RIGHT-OF-WAY	\$ -	\$ -	\$ -
CONSTRUCTION	\$ 4,700,000	\$ 2,000,000	\$ 6,700,000
Totals	\$ 6,877,509	\$ 2,000,000	\$ 8,877,509

PROPOSED CONSTRUCTION YEAR

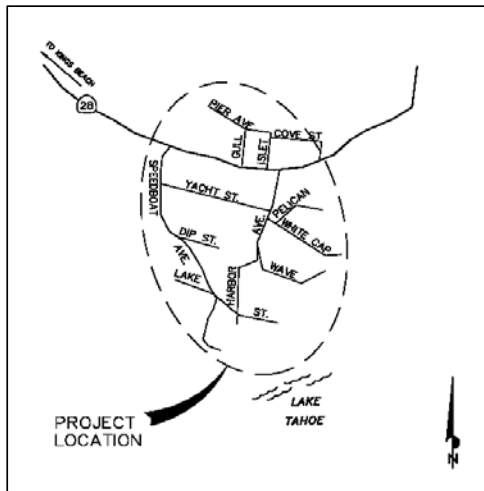
-2010 - 2012-

FUNDING SOURCES/AMOUNTS

FTA - 5309	\$ 1,473,446
FTA - 5311	\$ 75,688
1 (B) - FY 2007-08	\$ 260,363
FTA - ATPPL (Pending)	\$ 3,598,312
RDA	\$ 500,000
Traffic Mitigation Fees	\$ 225,700
NLTRA	\$ 568,000
TRPA	\$ 150,000
ARRA	\$ 1,800,000
SLPP	\$ 226,000
Total	\$ 8,877,509

BROCKWAY WATER QUALITY IMPROVEMENT

PROJECT NO. PC2801
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF TREATMENT BASIN AND ENTRANCE TO SPEEDBOAT BEACH-

PROJECT DESCRIPTION

The residential developments in the Brockway area have steeply graded roads that are poorly improved for proper drainage. Previous CTC and USFS Grant funds have been used to evaluate and investigate innovative methods to capture and treat storm water in this watershed given the constraints of the available property and funding. As part of this planning process, types and locations of source control and infiltration facilities were evaluated and a preferred design alternative has been approved for construction. Partnering with private property owners such as the proposed Boulder Bay redevelopment project in Crystal Bay, NV has helped make this project come to fruition.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			X

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 740,000	\$ -	\$ 740,000
	\$ 600,000	\$ -	\$ 600,000
	\$ 899,800	\$ 600,000	\$ 1,499,800
Totals	\$ 2,239,800	\$ 600,000	\$ 2,839,800

CONSTRUCTION YEAR

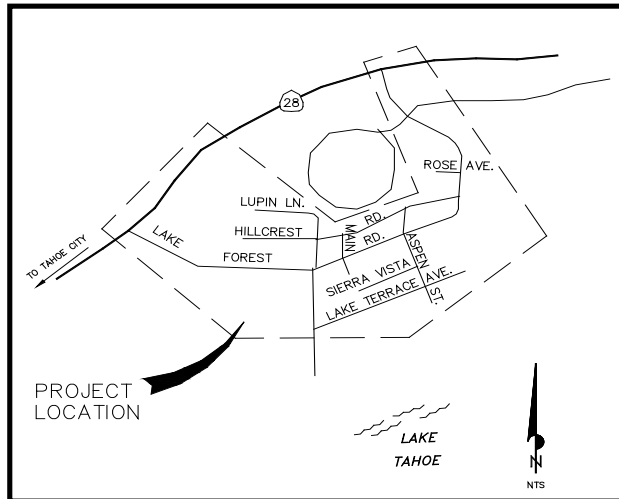
-2011-2012-

FUNDING SOURCES/AMOUNTS

Lake Tahoe License Plate	\$ 79,800
USFS	\$ 800,000
TRPA WQ	\$ 290,000
RSTP	\$ 170,000
CTC	\$ 1,500,000
Total	\$ 2,839,800

LAKE FOREST WATER QUALITY IMPROVEMENT

PROJECT NO. PC2802
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF ERODING DRAINAGE WAY NORTHWEST OF ASPEN STREET-

PROJECT DESCRIPTION

Runoff from the Lake Forest subdivision deposits sediment into roadside ditches and drainage ways causing localized flooding and contributes fine sediment and nutrient loading to Lake Tahoe. Construction of the project is being phased over three construction seasons. The first phase was constructed in Spring 2008. The stream environment zone and wildlife enhancement phase of this project (2010 thru 2012) includes restoring Lake Forest Creek from an existing culvert flow to a meadow surface flow enhancing 40 acres of SEZ while providing an overall benefit to quality and aquatic habitat. Additional phases will begin construction in 2012 (Highlands) and continue through 2015 (Panorama) based on available future funding.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY		X	
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 3,660,535	\$ 150,000	\$ 4,500,000
	\$ 207,561	\$ -	\$ 207,561
	\$ 1,481,239	\$ 750,000	\$ 9,000,000
Totals	\$ 5,349,335	\$ 900,000	\$ 13,707,561

PROPOSED CONSTRUCTION YEAR

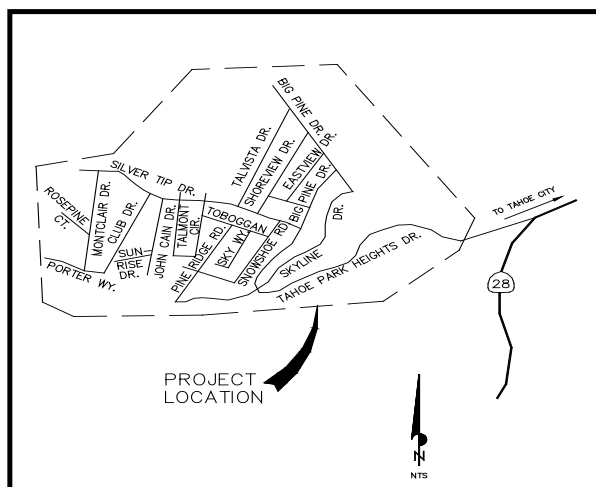
-2008 thru 2015-
Pending Availability of Funding

FUNDING SOURCES/AMOUNTS

CTC Grant	\$ 3,719,850
USFS	\$ 3,442,720
TRPA	\$ 417,859
USBR	\$ 750,000
CTC-US ARMY CORPS	\$ 2,075,000
To Be Determined	\$ 3,302,132
Total	\$ 13,707,561

WEST SUNNYSIDE WATER QUALITY IMPROVEMENT

PROJECT NO. PC2803
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF DETENTION BASIN ABOVE WARD CREEK BLVD-PHASE 1-

PROJECT DESCRIPTION

The West Sunnyside area includes steep hillside terrain and a lack of improved drainage conveyance facilities. The project has re-evaluated and investigated effective ways to maximize source control, decrease potential for erosive surface flows, and infiltrate/treat storm water runoff. The project includes rock-lined channels, piped drainage systems, asphalt dike, concrete curb and gutter, and vegetation. Drainage treatment facilities include sediment traps and detention basins. Phase 1 of The West Sunnyside project includes a large treatment basin for detainig stormwater from the Talmont Subdivision. The second phase will include source control effort directly in the Talmont Subdivision to reduce erosion and stormwater volume. Construction for Phase 1 is complete and Phase 2 is scheduled to be constructed in 2014 pending future available funding.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 1,700,000	\$ 500,000	\$ 2,200,000
RIGHT-OF-WAY	\$ 60,000		\$ 60,000
CONSTRUCTION	\$ 1,700,000	\$ -	\$ 4,700,000
Totals	\$ 3,460,000	\$ 500,000	\$ 6,960,000

PROPOSED CONSTRUCTION YEAR

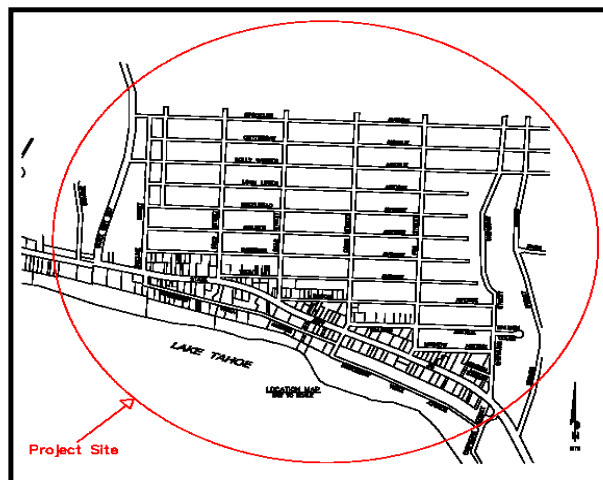
-2009/2010 - Phase 1 -
- 2014 - Phase 2 -
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

CTC Grant	\$ 3,109,000
USFS	\$ 1,000,000
To Be Determined	\$ 2,851,000
Total	\$ 6,960,000

KINGS BEACH WATER QUALITY IMPROVEMENT PROJECT

PROJECT NO. PC2847
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-TYPICAL KINGS BEACH URBAN AREA WITH UNSTABLE SHOULDERS-

PROJECT DESCRIPTION

The Kings Beach Residential area includes a highly urbanized area with a lack of adequate drainage conveyance and storm water treatment facilities. Planning grant funds have been obtained to evaluate and investigate effective ways to maximize source control, decrease potential for erosive surface flows, and infiltrate/treat storm water runoff. The project has been phased over time and generally each phase includes rock-lined channels, piped drainage systems, asphalt dike, concrete curb and gutter, sediment settling basins, treatment vaults and vegetation. Federal ARRA funding was secured to build the Fox Clean Water Pipe project phase in 2010, the first of several phases to be constructed across the project area as funding becomes available.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY		X	
CONSTRUCTION		X	

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 3,242,000	\$ 150,000	\$ 5,000,000
	\$ -	\$ -	\$ 1,826,549
	\$ 2,716,000	\$ -	\$ 27,638,249
Totals	\$ 5,958,000	\$ 150,000	\$ 34,464,798

PROPOSED CONSTRUCTION YEAR

-2012-2020-
Depending on Funding Availability

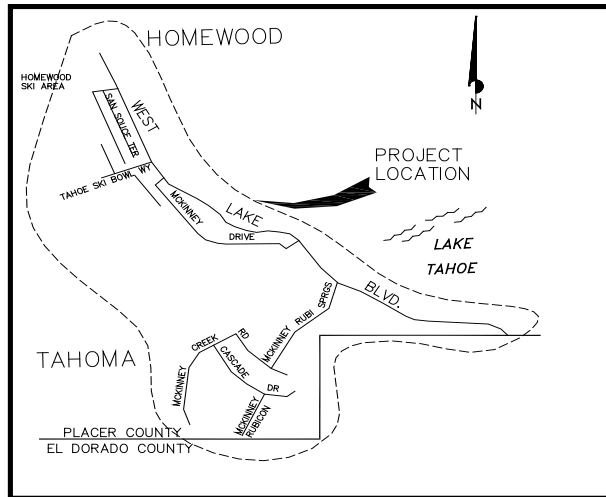
FUNDING SOURCES/AMOUNTS

TRPA	\$ 450,000
USFS	\$ 1,529,000
ARRA	\$ 3,000,000
To Be Determined	\$ 29,485,798
Total	\$ 34,464,798

HOMEWOOD EROSION CONTROL

PROJECT NO. PC2848

SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-VIEW OF UNTREATED STREET DRAINAGE ON MEADOW ROAD-

PROJECT DESCRIPTION

This storm water quality improvement project addresses unpaved roads and eroded drainage ways in the Homewood watershed. The project purpose is to construct improvements to reduce pollutants and bring the area, which consists of older established neighborhoods with narrow streets, eroded slopes, disturbed road shoulder and unpaved county roads into compliance with Placer County's storm water discharge permit. Water quality concerns will be addressed through source control, hydraulic controls, and treatment and conveyance structures. Construction is scheduled begin in summer 2012. A sizeable portion of the design costs spent to date cover additional phases that will be built in the future based on available funding.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 700,000	\$ 50,000	\$ 750,000
RIGHT-OF-WAY	\$ -	\$ -	\$ -
CONSTRUCTION	\$ -	\$ 1,200,000	\$ 1,200,000
Totals	\$ 700,000	\$ 1,250,000	\$ 1,950,000

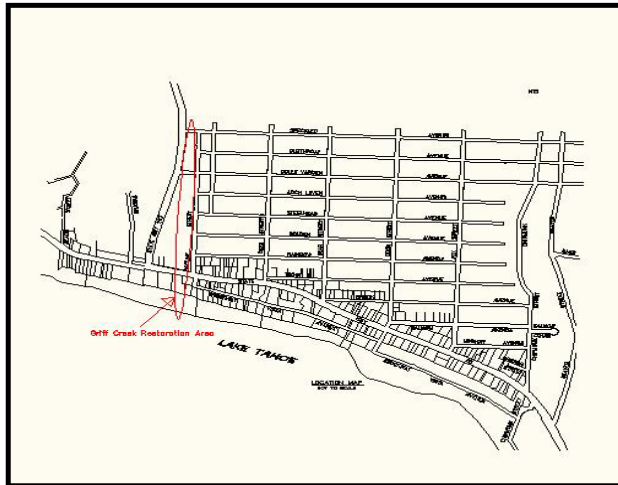
PROPOSED CONSTRUCTION YEAR

-SUMMER 2012-
(PHASE 1 AND PHASE 1A)

FUNDING SOURCES/AMOUNTS

CTC	\$ 600,000
USFS	\$ 1,350,000
Total	\$ 1,950,000

PROJECT NO. PC2891
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-TYPICAL ERODED BANK ALONG GRIFF CREEK-

Griff Creek is located within the Griff Creek watershed in Kings Beach, CA along the north shore of Lake Tahoe. Due to development in the urbanized area of Kings Beach the once braided stream channel system with natural flood control zones has been forced into a single channel that has resulted in significant bank erosion and incised channels. In addition, the watershed currently has no urban water treatment facilities and the untreated urban runoff flows directly into Griff Creek. The eroding creek and untreated urban runoff is contributing to nutrient and sediment deposition into the creek's outlet, Lake Tahoe. The purpose of the project is to improve the water quality in the Griff Creek watershed within the residential area of Kings Beach by preventing further stream degradation, installing water quality enhancement features, and restoring stream environmental zones where feasible.

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY			X
CONSTRUCTION	X		

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 300,000	\$ 40,000	\$ 340,000
RIGHT-OF-WAY	\$ -	\$ 80,000	\$ -
CONSTRUCTION	\$ -	\$ 280,000	\$ 920,235
Totals	\$ 300,000	\$ 400,000	\$ 1,260,235

-2013-
Depending on Funding Availability

CTC	\$ 125,000
USFS	\$ 125,000
USBR	\$ 250,000
To Be Determined	\$ 760,235
Total	\$ 1,260,235

SNOW CREEK RESTORATION PROJECT

PROJECT NO. PC2908
SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-CURRENT SITE CONDITIONS-

PROJECT DESCRIPTION

Placer County Department of Public Works purchased the former TNT concrete batch plant property in Tahoe Vista in 2008. The property is a source of pollution upgradient of Snow Creek Wetlands. Stormwater runoff flows through the property and discharges into the wetlands untreated. Previous industrial uses of the property dramatically impacted wetlands with fill material and encroached into riparian area.

The project will remove soil and fill material, engineer wetlands to treat storm water prior to discharging into the Snow Creek tributary, and restore functioning wetlands. Ancillary project components include sidewalks and a trail connecting a Class I trail along National Avenue from the public beach to the North Tahoe Regional Park. An interpretive area boardwalk overlooking the restored wetlands is proposed as an educational component.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 550,800	\$ 200,000	\$ 750,800
RIGHT-OF-WAY	\$ 2,085,000	\$ -	\$ 2,085,000
CONSTRUCTION	\$ -	\$ 1,660,000	\$ 2,000,000
Totals	\$ 2,635,800	\$ 1,860,000	\$ 4,835,800

PROPOSED CONSTRUCTION YEAR

-2013-
Depending on Funding Availability

FUNDING SOURCES/AMOUNTS

CA River Parkways	\$ 1,000,000
BLM	\$ 498,800
US EPA Brownfield	\$ 600,000
TRPA	\$ 14,000
Sierra Nevada Conservancy	\$ 2,085,000
CA Abatement Program (pending)	\$ 638,000
Total	\$ 4,835,800

TAHOE BASIN ENHANCEMENT PROJECTS

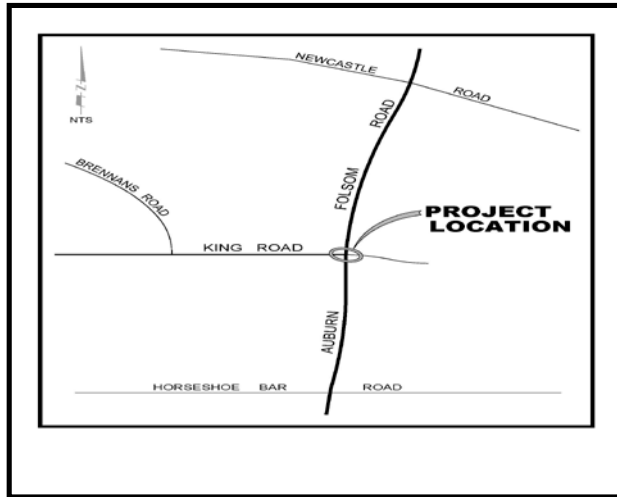
Project	Project Number	Estimated Construction Cost	2008				2009				2010				2011				2012				2013				2014				2015				2016				2017			
			Quarter				Quarter				Quarter				Quarter				Quarter				Quarter				Quarter				Quarter				Quarter							
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Kings Beach CCIP - "Sidewalks"	2782	\$50,256,000																																								
Construction																																										
Tahoe City Transit Center	2783	\$8,877,509																																								
Construction																																										
Brockway Water Quality Improvements	2801	\$2,839,800																																								
Construction																																										
Lake Forest Water Quality Improvements	2802	\$13,707,561																																								
Construction																																										
West Sunnyside Water Quality Improvements	2803	\$69,600,000																																								
Construction																																										
Kings Beach Water Quality Improvement	2847	\$34,464,798																																								
Construction																																										
Homewood Erosion Control	2848	\$1,950,000																																								
Construction																																										
Griff Creek Watershed Water Quality Project	2891	\$1,260,235																																								
Construction																																										
Snow Creek Restoration Project	2908	\$4,835,800																																								
Construction																																										
Construction																																										

BIKE - PEDESTRIAN- PARKING - SIGNAL PROJECTS



TRAFFIC SIGNAL INSTALLATION PROJECT ON AUBURN-FOLSOM RD AT KING RD

PROJECT NO. PC2919
SUPERVISORIAL DISTRICT 3



-VICINITY MAP-



-AUBURN-FOLSOM RD LOOKING NORTH-

PROJECT DESCRIPTION

The signalization project at the Auburn-Folsom Rd/King Road intersection is part of a capital improvement program included in the Horseshoe Bar/Penryn Community Plan (rev. 12/05). The volume of intersecting traffic has reached levels that a traffic control signal is now warranted. The installation of traffic signal and associated lighting will provide safer environment by assigning right-of-way to traffic in orderly and predictable manner.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 10/11	12/13	Estimated Project Total
	\$ 5,000	\$ -	\$ 150,000
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ 250,000
Totals	\$ 5,000	\$ -	\$ 400,000

PROPOSED CONSTRUCTION YEAR

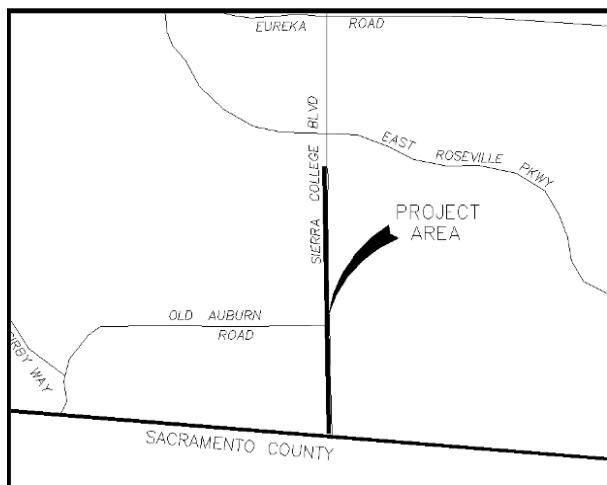
-2012-

FUNDING SOURCES/AMOUNTS

Traffic Mitigation Fees	\$ 400,000
Total	\$ 400,000

SIERRA COLLEGE BLVD. PEDESTRIAN FACILITIES & LANDSCAPING

PROJECT NO. PC2920
SUPERVISORIAL DISTRICT 4



-VICINITY MAP-



-SIERRA COLLEGE BLVD LOOKING SOUTH-

PROJECT DESCRIPTION

Current existing sidewalks are discontinuous along some sections of Sierra College Blvd exposing pedestrians to vehicular traffic between Anabelle Avenue and the Sacramento County line. The construction of sidewalks within these areas will promote walking, thereby reducing vehicular traffic and improving air quality. The project will provide landscaping and a continuous sidewalk path between commercial and residential areas along Sierra College Blvd.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 313,300	\$ 75,000	\$ 388,300
	\$ -	\$ -	\$ -
	\$ -	\$ 800,000	\$ 851,000
Totals	\$ 313,300	\$ 875,000	\$ 1,239,300

PROPOSED CONSTRUCTION YEAR

-2013-

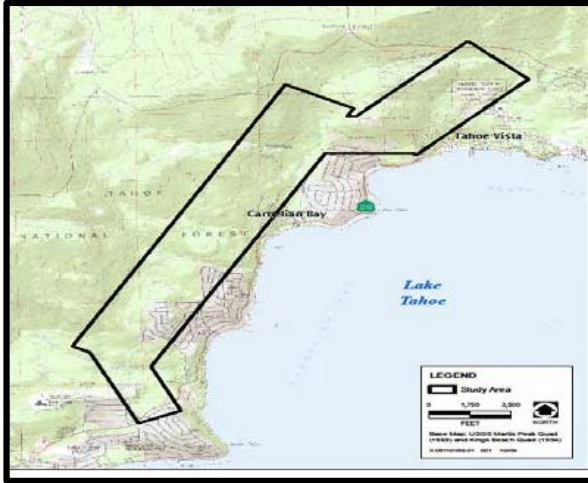
FUNDING SOURCES/AMOUNTS

CMAQ (Federal)	\$ 906,249
Traffic Fees	\$ 108,051
Bike/Ped TDA	\$225,000
Total	\$ 1,239,300

DOLLAR CREEK SHARED USE TRAIL

PROJECT NO. PC2950

SUPERVISORIAL DISTRICT 5



-VICINITY MAP-



-SECTION OF PROPOSED BIKE TRAIL ALIGNMENT IN NORTH LAKE TAHOE-

PROJECT DESCRIPTION

The project is located near the north shore of Lake Tahoe west of State Route 28 between Dollar Hill and Cedar Flats. More specifically, the trail route runs from the Dollar Point area generally north to an area west of, and linking into, Fulton Crescent Road. The project represents a smaller portion (2.2 miles) of the long-studied, eight-mile North Tahoe Bike Trail proposed to connect existing trails in Dollar Hill and Tahoe Vista, filling in one of the last critical trail gaps on the north shore. When this and other current trail efforts are completed, the trail will allow users to travel from State Route 267 in Kings Beach, west to Squaw Valley and south to Sugar Pine Point State Park, creating more than 30 miles of shared use non-motorized trail network.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
DESIGN/ENVIRON	\$ 320,000	\$ 220,000	\$ 650,000
RIGHT-OF-WAY	\$ -	\$ -	\$ 50,000
CONSTRUCTION	\$ -	\$ -	\$ 5,000,000
Totals	\$ 320,000	\$ 220,000	\$ 5,700,000

PROPOSED CONSTRUCTION YEAR

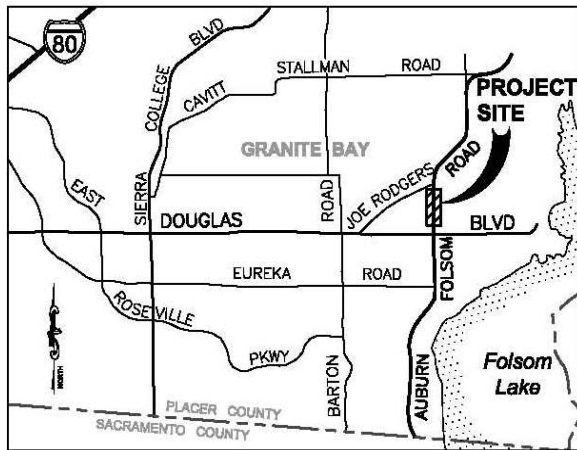
-2014-
Pending Funding Availability

FUNDING SOURCES/AMOUNTS

California Tahoe Conservancy	\$ 435,000
North Lake Tahoe Resort Ass'n	\$ 200,000
To Be Determined	\$ 5,065,000
Total	\$ 5,700,000

AUBURN FOLSOM BIKEWAY - JOE RODGERS TO DOUGLAS

PROJECT NO. PC2953
SUPERVISORIAL DISTRICT 4



-VICINITY MAP-



-PHOTO-

PROJECT DESCRIPTION

The intent of the Congestion Mitigation Air Quality (CMAQ) Grant is to install Class II bike lanes and sidewalks on both sides of Auburn-Folsom Road between Joe Rodgers Road and Douglas Boulevard

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON		X	
RIGHT-OF-WAY		X	
CONSTRUCTION	X		

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 72,000	\$ 109,000	\$ 181,000
	\$ -	\$ 2,000	\$ 2,000
	\$ -	\$ 364,000	\$ 617,000
Totals	\$ 72,000	\$ 475,000	\$ 800,000

PROPOSED CONSTRUCTION YEAR

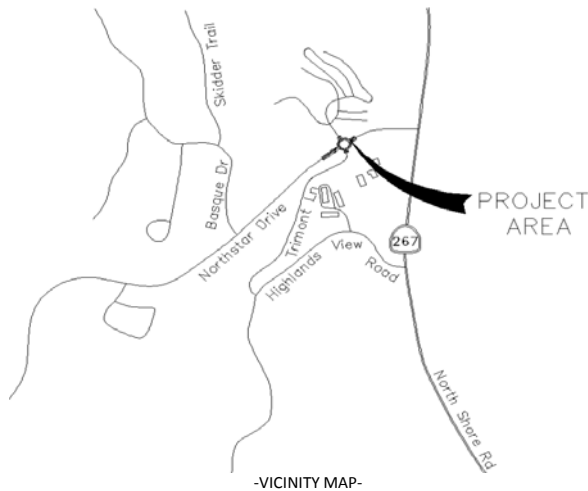
-2013/14-

FUNDING SOURCES/AMOUNTS

CMAQ (Federal)	\$ 708,240
G & H Funds	\$91,760
Total	\$ 800,000

NORTHSTAR ROUNDABOUT MODIFICATIONS

PROJECT NO. PC2960
SUPERVISORIAL DISTRICT 5



PROJECT DESCRIPTION

The Department of Public Works' goal is to improve the circulation of the existing roundabout along Northstar Drive in the Martis Valley area. With a few design improvements the roundabout will be able to perform optimally during the peak winter ski season. The existing roundabout will be modified by revising the east leg from two lanes to one lane and adding a bypass lane to the northern parking lot. The west leg will be revised by adding a second lane coming into the roundabout. Striping within the roundabout will be in order to facilitate smoother traffic flow. The splitter islands will be designed to slow traffic speeds into the roundabout.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/ENVIRON			X
RIGHT-OF-WAY			X
CONSTRUCTION			

FISCAL INFORMATION

	Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
	\$ 60,000	\$ 80,000	\$ 140,000
	\$ -	\$ 70,000	\$ 70,000
	\$ -	\$ 540,000	\$ 540,000
Totals	\$ 60,000	\$ 690,000	\$ 750,000

PROPOSED CONSTRUCTION YEAR

-2014-

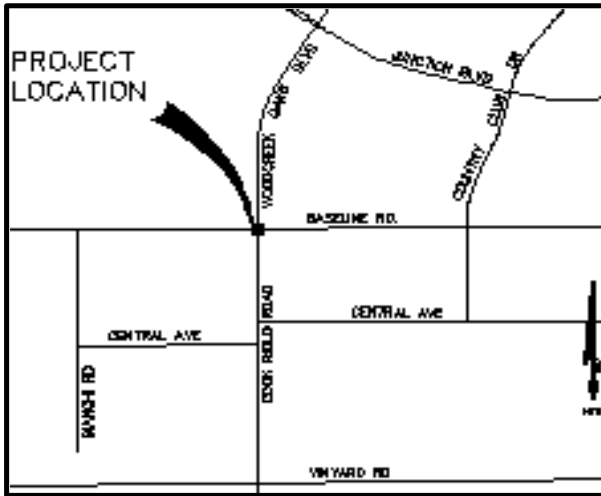
FUNDING SOURCES/AMOUNTS

Traffic Fees	\$ 482,000
To Be Determined	\$ 268,000
Total	\$ 750,000

COOK RIOLO ROAD AT BASELINE SIGNAL MODIFICATIONS

PROJECT NO. PC2961

SUPERVISORIAL DISTRICT 2



-VICINITY MAP-



-PHOTO-

PROJECT DESCRIPTION

The Department of Public Works is designing intersection improvements that include removal of the concrete diverter. The design will also include the reconstruction of approximately 100' of Cook Riolo Road, restriping of Woodcreek Oaks Boulevard, minor traffic signal modifications and the installation of speed reduction treatments along Cook Riolo Road. The removal of the diverter will allow through movements from Woodcreek Oaks Boulevard to Cook Riolo Road.

PROGRAMMED ACTIVITY

	BEGIN	CONTINUE	COMPLETE
DESIGN/EI			
RIGHT-OF-WAY			
CONSTRUCTION			

FISCAL INFORMATION

Cost thru FY 11/12	Budget FY 12/13	Estimated Project Total
_____	_____	_____

PROPOSED _____

Total	\$ 325,000
-------	------------

BIKE - PEDESTRIAN - PARKING - SIGNAL PROJECTS

Project	Project Number	Estimated Construction Cost	2012				2013				2014				2015			
			Quarter				Quarter				Quarter				Quarter			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Sierra College Blvd. Pedestrian Facilities	2920	\$1,014,249																
Construction																		
Dollar Creek Trail	2950	\$5,700,000																
Construction																		
Auburn Folsom Bikeway Joe Rodgers to Douglas	2953	\$800,000																
Construction																		
Signal at Auburn Folsom and King Road	2919	\$250,000																
Construction																		
North Star Roundabout	2960	\$750,000																
Construction																		
Cook Riolo and Baseline Road Signal Modifications	2961	\$750,000																
Construction																		
Construction																		